County

Clerk's

### CERTIFICATE

2016

To the Clerk of ATCHISON COUNTY, State of Kansas We, the undersigned, officers of

**Budget Authority** 

### MT PLEASANT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

2			Use Only	
2				
es 3	[			
	]			
5				
	_			
	28,550	12,787	1.059	
	261,400	107.004	8.861	
	10,000	8,573	.710	
xxxxxx	299,950	128,364	10.630	
0				
	Vote publication required?	Yes		
k's Use Only				
5 Valuation		my	V Har	1 Trapping
		Colly	Sweiger	+ Clerk
_		Dolor	ed Se	1 Truster Le Clerk Wast TrustEE
	G	Governing Body		
	4 5	28,550  261,400 10,000  xxxxxx 299,950 0 Vote publication required?  k's Use Only 5 Valuation	28,550 12,787  261,400 107,004 10,000 8,573  xxxxxx 299,950 128,364 0 Vote publication required? Yes	28,550 12,787 7.059  261,400 107,004 8.861 10,000 8,573 .710  xxxxxx 299,950 128,364 70.630  Vote publication required? Yes  K'S Use Only 15 Valuation

2016 Adopted Budget

Amount of 2015

Special Road Election held \_\_\_\_\_\_ for \_\_Mills for \_\_\_ years.

First levy in \_

**Amount of Levy** 

### MT PLEASANT TOWNSHIP

2016

Comparation to Determine Limit 101 2016	Computation	to	Determine	Limit	for 2016	6
---	-------------	----	-----------	-------	----------	---

1	Total tay layer amount in 2015			Amount of Levy
	Total tax levy amount in 2015  Debt service levy in 2015	+	\$_	123,733
	Tax levy excluding debt service	-	\$_	0
٥.	Tax levy excluding debt service		\$_	123,733
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 86,646	y .		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 169,199			
	5b. Personal property 2014 - 197,648			
	5c. Increase in personal property (5a minus 5b) +			
	$\frac{0}{\text{(Use Only if > 0)}}$			
6.	Valuation of property that changed in use during 2015:			
		ě		
7.	Total valuation adjustment (sum of 4, 5c, 6)			
_		ŧ		
8.	Total estimated valuation July 1,2015 12,070,000			
9.	Total valuation less subset in 1' of the Co.			
۶.	Total valuation less valuation adjustment (8 minus 7) 11,983,354	i.		
10.	Factor for increase (7 divided by 9)			
	ractor for increase (/ divided by 9) 0.00723	· (		
11.	Amount of increase (10 times 3)	+	2	895
	· · · · · · · · · · · · · · · · · · ·		Φ_	693
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	124,628
			-	
13.	Debt service levy in this 2016 budget			0
1.4	2016 hudget (an lancia) 1 11 11 11 11 11 11 11 11 11 11 11 11			
17.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	124,628
15.	Consumer Price Index for all urban consumers for calendar year 2014			
	2 1100 maon for an aroun consumers for calcidar year 2014		_	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,980
			<b>–</b>	1,900
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication	n.'		
	(14 plus 16)		\$	126,608

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2016	2	
for 2015	2015 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,120	1,836	17	264	0	0
Debt Service	0	0	0	0	0	
Library	0	0	0	0	0	
Road	108,885	16,490	155	2.369	0	
CEMETERY	2,728	413	4	59	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	123,733	18,739	176	2,692	0	0
County Treas Motor Vehicle Estimate	cle Estimate	18,739				
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	1	176			
County Treas 16/20M Vehicle Estimate	nicle Estimate			2,692		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	ax Estimate				ı	0

MVT Factor

0.15145 RVT Factor\_

0.00142

16/20M Factor

0.02176

Comm Veh Factor

0.00000

Watercraft Factor

0.00000

Page No. 3

2016

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery			_	
General	Special Machinery	-	_	14	
Road	Special Machinery	_	-	·-	
Special Machinery	General				
				×	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

### MT PLEASANT TOWNSHIP ATCHISON COUNTY

## STATEMENT OF INDEBTEDNESS

	0	0	0			0				Total Indebtedness
	0	0	0			0				Total Other
										Other
	0	0	0			0				Total G.O. Bonds
										G.O. Bonds
Princip	Interest	Principal	Interest	Principal	Interest	Jan 1,2015	Issued	%	Issue	Debt
2016	2(	2015	20	Date Due	Dat	Outstanding	Amount	Rate	of	of
unt Due	Amoun	mount Due	Amo			Amount		Interest	Date	Type

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

							Purchased	Items		
							Date	Contract		
							(Months)	Contract   Contract	of	Term
								Rate		
Total							(Beginning Principal)	Financed	Amount	Total
0							Jan 1,2015	Balance On	Principal	
0							2015	Due	Payments	
0							2016	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR	<b>FUNDS</b>	WITH A	TAX	LEVY
Adopted Budget				D

Ceneral   Actual for 2014   Estimate for 2015   Year for 2016	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1   3,290   11,859   12,188   Receipts	General	Actual for 2014	Estimate for 2015	
Receipts:	Unencumbered Cash Balance January 1	3,290	11,859	
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax	11,279	12,120	xxxxxxxxxxxxx
Recreational Vehicle Tax		51		
Recreational Vehicle Tax		1,819	1,578	1,836
Commercial Vehicle Tax	Recreational Vehicle Tax	17		
Commercial Vehicle Tax		327	289	264
LAVTR	Commercial Vehicle Tax			
Gross Earnings (Intangibles) Tax 0				0
Interest on Idle Funds				0
Miscellaneous	Gross Earnings (Intangibles) Tax			0
Miscellaneous				
Miscellaneous   Miscellaneous exceed 10% of Total Rec				
Miscellaneous				
Miscellaneous				
Miscellaneous   Miscellaneous exceed 10% of Total Rec				
Miscellaneous				
Miscellaneous				
Miscellaneous				<u> </u>
Does miscellaneous exceed 10% of Total Rec   Total Receipts   14,834   15,398   3,617   Resources Available:   18,124   27,257   15,805   Expenditures:	Interest on Idle Funds	1,341	1,400	1,500
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer can not exceed 25% Resources Avai   Miscellaneous   Does misc. exceed 10% of Total Expenditures   Miscellaneous   Miscellaneo				
Resources Available:   18,124   27,257   15,805				
Resources Available:   18,124   27,257   15,805		14,834	15,398	3,617
Officers Pay         4,658         3,600         5,000           Salaries & Wages         5         540         2,500           Employee Benefits         356         540         2,500           Supplies         241         250         5,000           Equipment         3,000         3,050           Buildings Maintenance         3,179         8,000           Insurance         3,179         8,000           Contract services         1,010         4,500         5,000           Transfer to Spec. Mach.(No Levy)         5,000         5,000           Does the General Fund have a tax levy         7         7         7           Transfer to Spec. Mach.(Gen has Levy)         7         7         7         7           Transfer can not exceed 25% Resources Avai         8         9         8         8         8		18,124		
Salaries & Wages   Semployee Benefits   356   540   2,500	Expenditures:			
Salaries & Wages   Semployee Benefits   356   540   2,500				
Employee Benefits   356		4,658	3,600	5,000
Supplies				
Equipment   3,000   3,050		356	540	2,500
Equipment   3,000   3,050		241	250	5,000
Buildings Maintenance			3,000	3,050
Contract services	Buildings Maintenance			
Transfer to Spec. Mach.(No Levy)  Does the General Fund have a tax levy  Transfer to Spec. Mach.(Gen has Levy)  Transfer can not exceed 25% Resources Avai  Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31  11,859  12,188  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Insurance		3,179	8,000
Does the General Fund have a tax levy	Contract services	1,010	4,500	
Does the General Fund have a tax levy	9			
Does the General Fund have a tax levy				
Does the General Fund have a tax levy				
Does the General Fund have a tax levy				
Does the General Fund have a tax levy				
Transfer to Spec. Mach. (Gen has Levy)         Transfer can not exceed 25% Resources Avai           Neighborhood Revitalization Rebate         Miscellaneous           Does misc. exceed 10% of Total Expenditures         5,265           Total Expenditures         11,859           Unencumbered Cash Balance Dec 31         11,859           15,400         15,400           Non-Appropriated Balance         Total Expenditure/Non-Appr Balance           Total Expenditure/Non-Appr Balance         28,550           Tax Required         12,745           Delinquent Comp Rate:         0.3%         42				
Transfer can not exceed 25% Resources Avai   Neighborhood Revitalization Rebate   Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   6,265   15,069   28,550				
Neighborhood Revitalization Rebate				
Miscellaneous         Does misc. exceed 10% of Total Expenditures         500 (Control of the control of the contro				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures         6,265         15,069         28,550           Unencumbered Cash Balance Dec 31         11,859         12,188         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         11,859         12,188         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31   11,859   12,188   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
15,400   15,400   28,550     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   28,550     Tax Required   Delinquent Comp Rate: 0.3%   42			12,188	xxxxxxxxxxx
Non-Appropriated Balance	2014/2015/2016 Budget Authority Amount:		15,400	
Delinquent Comp Rate: Tax Required 12,745  0.3% 42				
Delinquent Comp Rate: Tax Required 12,745  0.3% 42		Total Expendite	ure/Non-Appr Balance	28,550
Delinquent Comp Rate: 0.3% 42				
	I		0.3%	
		Amount of	2015 Ad Valorem Tax	12,787

### FUND PAGE FOR FUNDS WITH A TAX LEVY

	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	42,238	111,822	
Receipts:			
Ad Valorem Tax	106,962	108,885	xxxxxxxxxxxxx
Delinquent Tax	466	2,032	
Motor Vehicle Tax	15,595	14,961	16,490
Recreational Vehicle Tax	168	99	
16/20M Vehicle Tax	2,700	2,735	
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	7,980	7,800	7,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	133,871	136,512	26,814
Resources Available:	176,109	248,334	154,748
Expenditures:			
Salaries & Wages	6,473	15,000	25,000
Employee Benefits	3,332	1,000	3,000
Road Maintenance	18,848	50,000	145,000
Road Materials	30,847	50,000	81,000
Repairs & maintenance	2,387	2,000	5,000
Rent	2,400	2,400	2,400
Transfer to Special Machinery Does transfer exceed 25% of Resources Avails			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures		100 /00	
Unencumbered Cash Balance Dec 31	64,287	120,400	261,400
2014/2015/2016 Budget Authority Amount:	111,822		xxxxxxxxxxx
202015/2010 Badget Authority Amount: [		138,227	261,400
	Total Event die	Appropriated Balance	
	rotai Expenditi	ure/Non-Appr Balanc	
<b>n</b>	alia anno an	Tax Required	106,652
D	elinquent Comp Rate:	0.3%	352
	Amount of 2	2015 Ad Valorem Tax	107,004

Special Machinery

Special Machinery	
K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	407,283
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	407,283
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	407,283

443,633

Page No.

### NOTICE OF BUDGET HEARING

### The governing body of MT PLEASANT TOWNSHIP

will meet on August 31, 2015 at 6:30 pm at POTTER COMMUNITY CHURCH POTTER KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at ATCHISON COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2014	Current Year Esti	mate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,265	1.046	15,069	1.059	28,550	12,787	1.059
Debt Service							
Library							
Road	64,287	9.917	120,400	9.516	261,400	107,004	8.865
CEMETERY	2,400	0.150	2,996	0.238	10,000	8,573	0.710
Special Machinery							
Totals	72,952	11.113	138,465	10.813	299,950	128,364	10.634
Less: Transfers	0		0		0		
Net Expenditure	72,952	L	138,465		299,950		
Total Tax Levied	123,733	Ī	123,733		xxxxxxxxxxxx		
Assessed Valuation:		=					
Township	11,441,834		11,441,834		12,070,000		
Outstanding Indebtedness,		-					
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	[	0		0		
Total	0	[	0		0		
*Tax rates are expressed in a	mills.	5					

0

Page No.

### AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: Ad ID: 164372 6334923

P.O. :

DESC. :BUDGET HEARING

Mount Pleasant Township 4261 OTTAWA RD Atchison, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates:

08/22/15 to 08/26/15

Appearances:

2

AD SPACE: 174
TOTAL COST: \$293.3

FILED ON

\$293.36

(Signed)

08/24/15

Subscribed and arrow hafers are ship

Subscribed and sworn before me this

24 th day of Hugus

Notary Public

RITA JONES
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXP. 10-31-15

### Official Publication NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison County, will meet on August 31, 2015, at 6:30 p.m. at Potter Community Church, Potter, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget Information is available at Atchison County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estimate for 2015		Proposed Budget 2016		
Fund .	Expenditures	Actual Tax Rate*	Expenditures	Actual 7ax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General Debt Service Library	6,265	1.046	15,069	1.059	28,550	12.787	1.059
Road Cemetery Special Machinery	64,287 2,400		120,400 2,996	9.516 0.238	261,400 10.000	107,004 8.573	8,865 0,710
Totals Less: Transfers Net Expenditure Total Tax Levied	72,952 0 72,952 123,733		138,465 0 138,465 123,733	10.813	299,950 0 299,950	128,364	10.634
Assessed Valuation Township	11,441,834		11,441,834		12,070,000		
Outstanding Indet	tecness Januar	y 1					
	2013	•	2014		2015		
G.O. Bonds Other Lease Pur. Princ. Total	000		0		0000		

<sup>\*</sup> Tax rates are expressed in mills. Cathy Sweigart, Mt. Pleasant Twp. Clerk August 22 and 26, 2015

### Notice of Vote- Mt Pleasant Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

### **RESOLUTION NO. 2015-1MP**

A resolution expressing the property taxation policy of the Mt. Pleasant Township of Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Mt Pleasant Township exceeding the amount levied to finance the 2015 budget of the Mt Pleasant Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Mt Pleasant Township provides essential services to protect the citizens of the township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Mt Pleasant Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3 day of Horrow, 2015 by the Mt Pleasant Township. Atchison County,

Mt Pleasant Township Board

### Notice of Vote - Mt Pleasant Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.

\_\_\_ members voted in favor of the budget and 0 members voted against the budget.

Official Publication
Notice of Vote- Mt Pleasant
Township
In adopting the 2016 budget the
governing body voted to increase
property taxes in an amount greater
than the amount levied for the 2015
budget, adjusted by the 2014 CPI
for all urban consumers, 3 members
voted in favor of the budget and 0
members voted against the budget.
December 2, 2015